

# California Hospital Performance – Orange and LA Counties

2013 and 2014

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## Overview

Net operating income for Orange County hospitals has exceeded that of LA County, despite having less than a third of the total number of hospitals. Orange County hospitals posted a total net operating income of \$260 million in 2014 compared to the \$66 million reported by Los Angeles County Hospitals in the same annual report.

Net operating income declined for both counties between 2013 and 2014. Orange County saw a 12 percent decline in net operating income, while LA County experienced a more dramatic 77 percent drop.

Both counties' declines were softened by net non-operating income, such as real estate investments, unrestricted donations, and other sources. When factoring in net non-operating profits, Orange County's decline from 2013 to 2014 is just over 1.5 percent. Los Angeles Counties drop adjusts to just below 40 percent.

Data was gathered by State of Reform from the California Office of Statewide Health Planning & Development (OSHPD). Complete financial data for hospitals in both counties is included in the tables below. Note that entries that are grayed out represent data that has not yet been audited by OSHPD, and may be subject to change.

### *Orange County:*

All but three of the 19 hospitals submitting reports to the OSHPD posted positive net operating margins in 2014. While net operating margins were in the black, net non-operating income further strengthened the financial positions of Orange County hospitals in 2014. The net total income for 2014 came to more than \$487 million. Despite a slight decline from 2013, the margin on total revenue for Orange County hospitals remained a strong 9 percent for 2014. This is actually an increase from 2013.

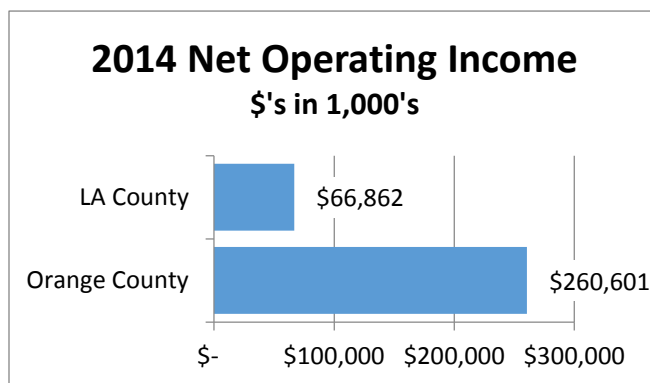


Figure 1: Source: State of Reform, data collected from OSHPD

Orange County hospitals with the largest 2014 margins on total revenue percentage include:

- Hoag Orthopedic Institute: 28.89% (\$22.1 million)
- Hoag Memorial Hospital Presbyterian: 22.83% (\$139.7 million)
- Placentia-Linda Community Hospital: 16.32% (\$15 million)
- St. Jude Medical Center: 15.89% (\$72.7 million)

The two Orange County hospitals that posted negative margin on total revenue for 2014 include:

- Newport Specialty Hospital: -47.05% (-\$1.3 million)
- Children's Hospital at Orange County: -7.45% (-\$32.3 million)

### *Los Angeles County:*

Of the 65 hospitals submitting reports to the OSHPD, 31 posted a net loss for 2014. From 2013 to 2014, 38 hospitals saw a decline in net operating income. On average, hospitals saw a reduction of \$3.4 million in net operating income from 2013 to 2014.

As in Orange County, hospital total income relied heavily on non-operating revenues. In fact, net income from operations accounted for just 8.5 percent of total income for LA County hospitals in 2014.

Despite experiencing a significant decline in income from 2013 to 2014, LA County Hospitals still managed an overall margin of over 4.5 percent.

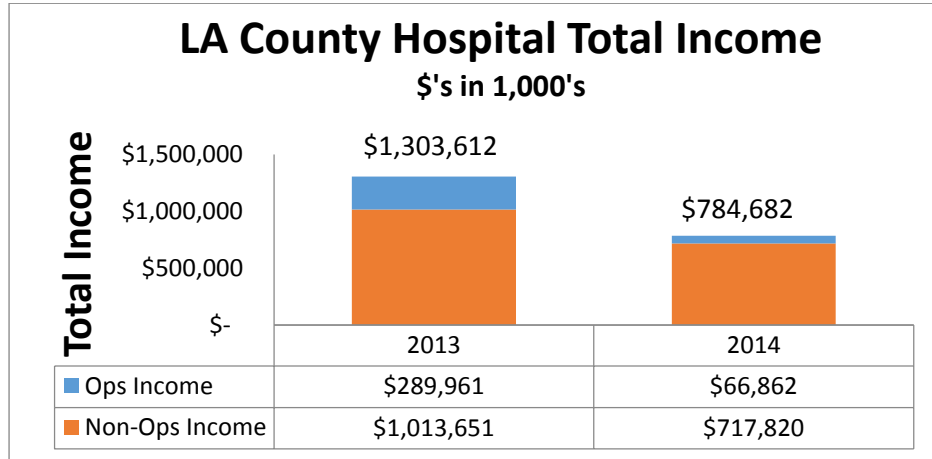


Figure 2: Source: State of Reform, data collected from the OSHPD

The ten hospitals that posted the strongest margins on total revenue for 2014 include:

1. Monrovia Memorial Hospital: 33.2% (\$16.2 million)
2. Los Angeles Community Hospital: 29.22% (\$33.4 million)
3. Kindred Hospital – Los Angeles: 23.23% (\$13.5 million)
4. Aurora Charter Oak: 19.78% (\$7.4 million)
5. Kindred Hospital – Baldwin Park: 17.7% (\$7.9 million)
6. USC Kenneth Norris Jr. Cancer Hospital: 15.28% (\$25.5 million)
7. LAC/Olive View – UCLA Medical Center: 15.1% (\$61.9 million)
8. Alhambra Hospital Medical Center: 13.8% (\$13.7 million)
9. Lakewood Regional Medical Center: 11.9% (\$22.6 million)
10. Long Beach Memorial Medical Center: 11.9% (\$63.8 million)

The ten hospitals that posted the biggest losses for 2014 include:

1. Downey Regional Medical Center: -41.79% (-\$55.3 million)
2. Community Hospital of Long Beach: -24.75% (-\$11.7 million)
3. Temple Community Hospital: -21.96% (-\$4.5 million)
4. Glendale Memorial Hospital & Health Center: -19.71% (-\$34.8 million)
5. St. Vincent Medical Center: -16.77% (-\$31.3 million)
6. Earl & Lorraine Miller Children’s Hospital: -13.9% (-\$42.6 million)
7. USC Verdugo Hills Hospital: -10.33% (-\$7.9 million)
8. Barlow Respiratory Hospital: -9.17% (-\$4.2 million)
9. Joyce Eisenberg Keefer Medical Center: -8.92% (-\$3.3 million)
10. St. Mary Medical Center – Long Beach: -7.83% (-\$16.6 million)

Full financial data is included in the appendices below.

## Orange County Hospital Financial Performance – 2014

Sorted by Margin on Total Revenue

Hospital	Total Operating Revenue	Total Revenue	Net Income from Operations	Operating Margin %	Net Income (Loss)	Margin on Total Rev.
Hoag Orthopedic Institute	\$76,703,207	\$78,624,578	\$20,238,892	26.39%	\$22,160,263	28.89%
Healthbridge Children's Hospital - Orange	\$12,539,705	\$11,938,813	\$2,574,884	20.53%	\$1,973,992	15.74%
Placentia-Linda Community Hospital	\$92,120,802	\$91,741,019	\$15,415,397	16.73%	\$15,035,614	16.32%
Healthsouth Tustin Rehab Hospital	\$24,184,291	\$24,253,776	\$2,913,556	12.05%	\$2,983,041	12.33%
University of California Irvine Medical Center	\$953,300,646	\$957,110,278	\$113,192,632	11.87%	\$117,002,264	12.27%
Los Alamitos Medical Center	\$201,813,637	\$203,368,463	\$21,283,257	10.55%	\$22,838,083	11.32%
Mission Hospital Regional Medical Center	\$472,804,937	\$486,296,108	\$43,755,038	9.25%	\$57,246,209	12.11%
Saddleback Memorial Medical Center	\$359,541,668	\$362,987,458	\$27,850,800	7.75%	\$31,296,590	8.70%
Children's Hospital at Mission	\$49,362,354	\$49,390,578	\$2,818,697	5.71%	\$2,846,921	5.77%
St. Jude Medical Center	\$458,050,070	\$506,835,266	\$23,985,457	5.24%	\$72,770,653	15.89%
Newport Bay Hospital	\$10,577,128	\$10,577,128	\$430,638	4.07%	\$430,638	4.07%
Orange Coast Memorial Medical Center	\$269,114,104	\$274,852,914	\$10,703,169	3.98%	\$16,441,979	6.11%
Hoag Memorial Hospital Presbyterian	\$612,222,639	\$736,882,770	\$15,112,511	2.47%	\$139,772,642	22.83%
Fountain Valley Regional Hospital	\$337,073,592	\$337,080,254	\$6,997,553	2.08%	\$7,004,215	2.08%
<b>AMHC Anaheim Regional Medical Center</b>	\$196,269,659	\$198,200,472	\$285,005	0.15%	\$2,215,818	1.13%
<b>Fairview Developmental Center</b>	\$136,006,412	\$136,399,920	(\$393,508)	-0.29%	\$0	0.00%
<b>St. Joseph Hospital - Orange</b>	\$560,846,222	\$590,641,954	(\$20,747,545)	-3.70%	\$9,048,187	1.61%
Children's Hospital at Orange County	\$433,551,643	\$425,223,723	(\$23,979,733)	-5.53%	(\$32,307,653)	-7.45%
Newport Specialty Hospital	\$2,787,697	\$3,310,999	(\$1,835,025)	-65.83%	(\$1,311,723)	-47.05%
<b>Totals</b>	<b>\$5,258,870,413</b>	<b>\$5,485,716,471</b>	<b>\$260,601,675</b>	<b>4.96%</b>	<b>\$487,447,733</b>	<b>9.27%</b>
<i>Averages</i>	\$276,782,653	\$288,721,920	\$13,715,878	3.34%	\$25,655,144	6.46%

## Orange County Hospital Financial Performance – 2013

Sorted by Total Margin %

Hospital	Total Operating Revenue	Total Revenue	Net Income from Operations	Operating Margin %	Net Income (Loss)	Margin on Total Rev.
Hoag Orthopedic Institute	\$92,646,326	\$95,441,538	\$20,398,811	22.02%	\$23,194,023	25.04%
Hoag Memorial Hospital Presbyterian	\$824,665,550	\$977,161,831	\$3,238,142	0.39%	\$155,734,423	18.88%
Children's Hospital at Mission	\$56,977,133	\$57,036,475	\$10,152,758	17.82%	\$10,212,100	17.92%
St. Jude Medical Center	\$476,462,568	\$512,001,901	\$27,236,145	5.72%	\$62,775,478	13.18%
Mission Hospital Regional Medical Center	\$485,771,518	\$491,860,071	\$55,689,018	11.46%	\$61,777,571	12.72%
Placentia-Linda Community Hospital	\$85,342,317	\$84,601,733	\$11,499,882	13.48%	\$10,759,298	12.61%
University of California Irvine Medical Center	\$885,741,808	\$890,946,349	\$97,013,253	10.95%	\$102,217,794	11.54%
Saddleback Memorial Medical Center	\$371,738,046	\$375,245,505	\$34,164,390	9.19%	\$37,671,849	10.13%
Healthsouth Tustin Rehab Hospital	\$22,907,694	\$22,908,290	\$2,067,682	9.03%	\$2,068,278	9.03%
Children's Hospital at Orange County	\$468,487,729	\$474,114,970	\$28,796,859	6.15%	\$34,424,100	7.35%
Los Alamitos Medical Center	\$190,730,404	\$192,065,829	\$12,524,652	6.57%	\$13,860,077	7.27%
Orange Coast Memorial Medical Center	\$269,960,715	\$275,267,261	\$13,851,510	5.13%	\$19,158,056	7.10%
Fountain Valley Regional Hospital	\$347,335,833	\$347,335,833	\$15,304,479	4.41%	\$15,304,479	4.41%
Healthbridge Children's Hospital - Orange	\$9,759,855	\$9,156,539	\$731,888	7.50%	\$128,572	1.32%
Newport Bay Hospital	\$10,369,746	\$10,369,746	\$80,688	0.78%	\$80,688	0.78%
<b>AMHC Anaheim Regional Medical Center</b>	\$199,167,284	\$200,630,935	(\$137,732)	-0.07%	\$1,325,919	0.67%
<b>Fairview Developmental Center</b>	\$134,113,671	\$135,167,187	(\$1,053,516)	-0.79%	\$0	0.00%
<b>St. Joseph Hospital - Orange</b>	\$601,423,720	\$578,975,575	(\$33,234,409)	-5.53%	(\$55,682,554)	-9.26%
<b>Totals</b>	<b>\$5,533,601,917</b>	<b>\$5,730,287,568</b>	<b>\$298,324,500</b>	<b>5.39%</b>	<b>\$495,010,151</b>	<b>8.95%</b>
<i>Averages</i>	<i>\$307,422,329</i>	<i>\$318,349,309</i>	<i>\$16,573,583</i>	<i>6.90%</i>	<i>\$27,500,564</i>	<i>8.37%</i>

Note: Newport Specialty Hospital did not report data for 2013 and was not included in this section

## Orange County Hospital Financials – 2013 to 2014 change

<b>Hospital</b>	<b>Operating \$ Change</b>	<b>Total \$ Change</b>
<b><i>St. Joseph Hospital - Orange</i></b>	\$12,486,864	\$64,730,741
University of California Irvine Medical Center	\$16,179,379	\$14,784,470
St. Jude Medical Center	(\$3,250,688)	\$9,995,175
Los Alamitos Medical Center	\$8,758,605	\$8,978,006
Placentia-Linda Community Hospital	\$3,915,515	\$4,276,316
Healthbridge Children's Hospital - Orange	\$1,842,996	\$1,845,420
Healthsouth Tustin Rehab Hospital	\$845,874	\$914,763
<b><i>AMHC Anaheim Regional Medical Center</i></b>	\$422,737	\$889,899
Newport Bay Hospital	\$349,950	\$349,950
<b><i>Fairview Developmental Center</i></b>	\$660,008	\$0
Hoag Orthopedic Institute	(\$159,919)	(\$1,033,760)
Orange Coast Memorial Medical Center	(\$3,148,341)	(\$2,716,077)
Mission Hospital Regional Medical Center	(\$11,933,980)	(\$4,531,362)
Saddleback Memorial Medical Center	(\$6,313,590)	(\$6,375,259)
Children's Hospital at Mission	(\$7,334,061)	(\$7,365,179)
Fountain Valley Regional Hospital	(\$8,306,926)	(\$8,300,264)
Hoag Memorial Hospital Presbyterian	\$11,874,369	(\$15,961,781)
Children's Hospital at Orange County	(\$52,776,592)	(\$66,731,753)
<b>Totals</b>	<b>(\$37,722,825)</b>	<b>(\$7,562,418)</b>
<i>Averages</i>	<i>(\$1,993,767)</i>	<i>(\$347,261)</i>

*Note: Newport Specialty Hospital did not report data for 2013 and was not included in this section*

# Los Angeles County Hospitals Financial Performance 2014

Sorted by Total Margin %

Hospital	Total Operating Revenue	Total Revenue	Net Income from Operations	Operating Margin %	Net Income (Loss)	Margin on Total Rev.
Monrovia Memorial Hospital	\$48,921,446	\$48,909,521	\$16,251,735	33.22%	\$16,239,810	33.20%
Los Angeles Community Hospital	\$114,390,328	\$114,559,125	\$33,257,409	29.07%	\$33,426,206	29.22%
Kindred Hospital - Los Angeles	\$58,498,480	\$58,498,480	\$13,590,670	23.23%	\$13,590,670	23.23%
Aurora Charter Oak	\$37,521,267	\$37,521,267	\$7,421,844	19.78%	\$7,421,844	19.78%
Kindred Hospital - Baldwin Park	\$45,187,962	\$45,190,962	\$7,993,965	17.69%	\$7,996,965	17.70%
USC Kenneth Norris Jr. Cancer Hospital	\$167,328,485	\$167,328,485	\$25,559,705	15.28%	\$25,559,705	15.28%
LAC/Olive View- UCLA Medical Center	\$410,635,912	\$508,008,471	(\$35,423,819)	-8.63%	\$61,948,740	15.09%
Alhambra Hospital Medical Center	\$99,302,971	\$111,233,217	\$1,778,050	1.79%	\$13,708,296	13.80%
Lakewood Regional Medical Center	\$189,503,350	\$190,108,067	\$22,091,441	11.66%	\$22,696,158	11.98%
Long Beach Memorial Medical Center	\$535,364,653	\$542,641,374	\$56,560,638	10.56%	\$63,837,359	11.92%
Cedars-Sinai Medical Center	\$2,742,393,268	\$2,761,882,147	\$296,312,744	10.80%	\$315,801,623	11.52%
College Hospital	\$71,067,360	\$71,074,365	\$7,778,988	10.95%	\$7,785,993	10.96%
San Gabriel Valley Medical Center	\$160,168,159	\$161,962,422	\$15,355,708	9.59%	\$17,149,971	10.71%
LAC/Rancho Los Amigos National Rehabilitation Center	\$238,138,127	\$270,694,111	(\$9,123,062)	-3.83%	\$23,432,922	9.84%
Monterey Park Hospital	\$76,955,288	\$77,088,073	\$7,147,649	9.29%	\$7,280,434	9.46%
City of Hope Helford Clinical Res Hospital	\$717,879,426	\$785,562,684	(\$37,331)	-0.01%	\$67,645,927	9.42%
Promise Hospital of East Los Angeles	\$91,725,609	\$91,725,609	\$8,447,823	9.21%	\$8,447,823	9.21%
Southern California Hospital at Hollywood	\$207,021,928	\$207,022,243	\$17,256,998	8.34%	\$17,257,313	8.34%
Citrus Valley Medical Center-QV Campus	\$397,278,798	\$401,778,151	\$26,904,803	6.77%	\$31,404,156	7.90%
Santa Monica - UCLA Medical Center & Orthopaedic	\$428,515,857	\$424,888,371	\$36,724,337	8.57%	\$33,096,851	7.72%
LAC/Harbor-UCLA Medical Center	\$711,915,174	\$816,794,748	(\$51,753,520)	-7.27%	\$53,126,054	7.46%
St. John's Health Center	\$50,835,897	\$50,590,695	\$4,014,224	7.90%	\$3,769,022	7.41%
Garfield Medical Center	\$233,384,632	\$236,476,386	\$14,140,367	6.06%	\$17,232,121	7.38%
Greater El Monte Community Hospital	\$59,516,930	\$59,650,900	\$3,952,301	6.64%	\$4,086,271	6.87%
American Recovery Center	\$5,445,179	\$5,445,179	\$362,038	6.65%	\$362,038	6.65%
LAC/USC Medical Center	\$1,169,778,466	\$1,452,683,447	(\$206,065,933)	-17.62%	\$76,839,048	6.57%
Foothill Presbyterian Hospital	\$82,664,474	\$82,906,164	\$4,935,069	5.97%	\$5,176,759	6.26%
Presbyterian Intercommunity Hospital	\$512,348,606	\$529,218,222	\$11,054,750	2.16%	\$27,924,366	5.45%



# Los Angeles County Hospitals Financial Performance 2014

Sorted by Total Margin %

Hospital	Total Operating Revenue	Total Revenue	Net Income from Operations	Operating Margin %	Net Income (Loss)	Margin on Total Rev.
San Dimas Community Hospital	\$61,249,120	\$61,580,368	\$2,941,791	4.80%	\$3,273,039	5.34%
Casa Colina Hospital for Rehab Medicine	\$40,633,042	\$42,675,911	\$97,884	0.24%	\$2,140,753	5.27%
Whittier Hospital Medical Center	\$105,589,409	\$105,754,829	\$5,139,033	4.87%	\$5,304,453	5.02%
Methodist Hospital of Southern California	\$295,015,392	\$299,051,551	\$10,188,634	3.45%	\$14,224,793	4.82%
Ronald Reagan UCLA Medical Center	\$1,562,361,923	\$1,539,109,988	\$94,321,984	6.04%	\$71,070,049	4.55%
Northridge Hospital Medical Center	\$340,000,980	\$341,061,812	\$13,880,825	4.08%	\$14,941,657	4.39%
Star View Adolescent - PHF	\$3,376,231	\$3,307,665	\$180,386	5.34%	\$111,820	3.31%
Pacifica Hospital of the Valley	\$90,507,345	\$90,530,989	\$2,573,358	2.84%	\$2,597,002	2.87%
Catalina Island Medical Center	\$6,781,957	\$7,694,636	(\$723,345)	-10.67%	\$189,334	2.79%
Tom Redgate Memorial Recovery Center	\$2,816,960	\$2,816,960	\$77,886	2.76%	\$77,886	2.76%
Tarzana Treatment Center	\$5,891,423	\$6,610,617	(\$557,232)	-9.46%	\$161,962	2.75%
Valley Presbyterian Hospital	\$278,879,526	\$288,446,192	(\$1,967,699)	-0.71%	\$7,598,967	2.72%
Gateways Hospital and Mental Health Center	\$26,910,604	\$27,690,436	(\$97,815)	-0.36%	\$682,017	2.53%
Miracle Mile Medical Center	\$13,164,972	\$13,164,972	\$99,874	0.76%	\$99,874	0.76%
Kedren Community Mental Health Center	\$33,861,625	\$33,861,625	\$113,400	0.33%	\$113,400	0.33%
Metropolitan State Hospital	\$177,924,072	\$177,966,933	(\$42,861)	-0.02%	\$0	0.00%
Lanterman State Hospital and Developmental Center	\$84,329,229	\$84,797,657	(\$468,428)	-0.56%	\$0	0.00%
Antelope Valley Hospital	\$347,196,146	\$349,108,937	(\$2,087,277)	-0.60%	(\$174,486)	-0.05%
Good Samaritan Hospital - LA	\$246,656,578	\$277,852,851	(\$32,183,135)	-13.05%	(\$986,862)	-0.40%
La Casa Psychiatric Health Facility	\$2,924,471	\$2,924,471	(\$43,306)	-1.48%	(\$43,306)	-1.48%
California Hospital Medical Center	\$317,927,746	\$318,753,167	(\$9,170,537)	-2.88%	(\$8,345,116)	-2.62%
Henry Mayo Newhall Memorial Hospital	\$247,557,206	\$253,812,696	(\$13,575,301)	-5.48%	(\$7,319,811)	-2.96%
Resnick Neuropsychiatric Hospital at UCLA	\$51,884,174	\$52,680,124	(\$2,424,626)	-4.67%	(\$1,628,676)	-3.14%
Children's Hospital of Los Angeles	\$760,526,407	\$813,265,484	(\$82,930,589)	-10.90%	(\$30,191,512)	-3.97%
St. Francis Medical Center	\$341,433,310	\$353,991,847	(\$28,154,465)	-8.25%	(\$15,595,928)	-4.57%
Palmdale Regional Medical Center	\$135,775,256	\$135,641,144	(\$7,085,720)	-5.22%	(\$7,219,832)	-5.32%
Keck Hospital of USC	\$669,306,040	\$669,787,706	(\$38,428,833)	-5.74%	(\$37,947,167)	-5.67%
St. Mary Medical Center - Long Beach	\$213,133,825	\$211,434,317	(\$14,983,898)	-7.03%	(\$16,683,406)	-7.83%

## Los Angeles County Hospitals Financial Performance 2014

Sorted by Total Margin %

Hospital	Total Operating Revenue	Total Revenue	Net Income from Operations	Operating Margin %	Net Income (Loss)	Margin on Total Rev.
Joyce Eisenberg Keefer Medical Center	\$37,222,292	\$37,119,111	(\$3,216,666)	-8.64%	(\$3,319,847)	-8.92%
Barlow Respiratory Hospital	\$46,131,523	\$46,184,345	(\$4,282,406)	-9.28%	(\$4,229,584)	-9.17%
USC Verdugo Hills Hospital	\$76,842,258	\$76,993,353	(\$8,089,363)	-10.53%	(\$7,938,268)	-10.33%
Earl & Lorraine Miller Children's Hospital	\$306,358,128	\$309,134,569	(\$45,459,533)	-14.84%	(\$42,683,092)	-13.93%
St. Vincent Medical Center	\$186,847,598	\$198,471,965	(\$42,958,635)	-22.99%	(\$31,334,268)	-16.77%
Glendale Memorial Hospital & Health Center	\$176,744,902	\$177,024,541	(\$35,115,487)	-19.87%	(\$34,835,848)	-19.71%
Temple Community Hospital	\$20,602,755	\$20,602,755	(\$4,525,300)	-21.96%	(\$4,525,300)	-21.96%
Community Hospital of Long Beach	\$47,578,640	\$48,218,324	(\$12,415,532)	-26.09%	(\$11,775,848)	-24.75%
Downey Regional Medical Center	\$132,508,191	\$85,391,947	(\$8,254,259)	-6.23%	(\$55,370,503)	-41.79%
<b>Totals</b>	<b>\$17,158,139,288</b>	<b>\$17,875,959,681</b>	<b>\$66,862,398</b>	<b>0.39%</b>	<b>\$784,682,791</b>	<b>4.57%</b>
<i>Averages</i>	<i>\$263,971,374</i>	<i>\$275,014,764</i>	<i>\$1,028,652</i>	<i>0.64%</i>	<i>\$12,072,043</i>	<i>2.85%</i>

# Los Angeles County Hospital Financial Performance – 2013

Sorted by Total Margin %

Hospital	Total Operating Revenue	Total Revenue	Net Income from Operations	Net Income (Loss)	Operating Margin %	Margin on Total Rev.
Monrovia Memorial Hospital	\$44,498,115	\$44,498,115	\$14,593,749	\$14,593,749	32.80%	32.80%
Los Angeles Community Hospital	\$134,137,511	\$134,159,938	\$40,708,941	\$40,731,368	30.35%	30.37%
Alhambra Hospital Medical Center	\$93,357,322	\$114,402,830	\$5,404,846	\$26,450,354	5.79%	28.33%
LAC/Harbor-UCLA Medical Center	\$677,359,551	\$907,869,882	(\$67,551,044)	\$162,959,287	-9.97%	24.06%
Kindred Hospital - Baldwin Park	\$47,361,274	\$47,361,274	\$11,256,488	\$11,256,488	23.77%	23.77%
Kindred Hospital - Los Angeles	\$53,004,295	\$53,124,466	\$11,817,784	\$11,937,955	22.30%	22.52%
Aurora Charter Oak	\$36,386,522	\$36,386,522	\$7,542,645	\$7,542,645	20.73%	20.73%
LAC/Olive View- UCLA Medical Center	\$395,959,194	\$509,102,469	(\$39,899,253)	\$73,244,022	-10.08%	18.50%
Long Beach Memorial Medical Center	\$536,567,019	\$555,553,826	\$61,961,254	\$80,948,061	11.55%	15.09%
Southern California Hospital at Hollywood	\$169,126,787	\$164,941,900	\$29,155,202	\$24,970,315	17.24%	14.76%
Cedars-Sinai Medical Center	\$2,703,606,188	\$2,716,321,885	\$373,313,480	\$386,029,177	13.81%	14.28%
LAC/Rancho Los Amigos National Rehabilitation Center	\$212,829,574	\$267,324,860	(\$28,655,765)	\$25,839,521	-13.46%	12.14%
Garfield Medical Center	\$242,079,665	\$246,268,109	\$25,185,856	\$29,374,300	10.40%	12.13%
College Hospital	\$65,621,805	\$65,626,846	\$7,674,207	\$7,679,248	11.69%	11.70%
Pacifica Hospital of the Valley	\$75,269,305	\$75,283,391	\$8,510,123	\$8,524,209	11.31%	11.32%
Monterey Park Hospital	\$78,324,216	\$78,507,384	\$8,431,296	\$8,614,464	10.76%	11.00%
St. Francis Medical Center	\$407,275,809	\$422,661,669	\$29,188,276	\$44,574,136	7.17%	10.94%
Henry Mayo Newhall Memorial Hospital	\$253,657,574	\$265,102,008	\$15,305,620	\$26,750,054	6.03%	10.55%
Presbyterian Intercommunity Hospital	\$471,812,161	\$510,434,722	\$9,905,144	\$48,527,705	2.10%	10.29%
Lakewood Regional Medical Center	\$168,724,405	\$170,323,561	\$15,686,789	\$17,285,945	9.30%	10.25%
LAC/USC Medical Center	\$1,047,973,462	\$1,393,673,959	(\$239,173,260)	\$106,527,237	-22.82%	10.17%
Star View Adolescent - PHF	\$3,262,665	\$3,401,281	\$180,289	\$318,905	5.53%	9.77%
Resnick Neuropsychiatric Hospital at UCLA	\$53,985,667	\$54,631,138	\$4,518,282	\$5,163,753	8.37%	9.57%
Whittier Hospital Medical Center	\$107,351,786	\$107,490,132	\$10,123,603	\$10,261,949	9.43%	9.56%
San Dimas Community Hospital	\$61,893,879	\$63,240,151	\$4,230,085	\$5,576,357	6.83%	9.01%
USC Kenneth Norris Jr. Cancer Hospital	\$124,201,460	\$124,216,214	\$11,025,343	\$11,040,097	8.88%	8.89%
San Gabriel Valley Medical Center	\$154,706,815	\$156,070,257	\$12,321,992	\$13,685,434	7.96%	8.85%
City of Hope Helford Clinical Res Hospital	\$715,898,209	\$744,434,847	\$30,872,803	\$59,409,441	4.31%	8.30%
Foothill Presbyterian Hospital	\$76,998,044	\$77,596,427	\$5,602,920	\$6,201,303	7.28%	8.05%

# Los Angeles County Hospital Financial Performance – 2013

Sorted by Total Margin %

Hospital	Total Operating Revenue	Total Revenue	Net Income from Operations	Net Income (Loss)	Operating Margin %	Margin on Total Rev.
Valley Presbyterian Hospital	\$306,340,793	\$314,365,578	\$14,988,211	\$23,012,996	4.89%	7.51%
Children's Hospital of Los Angeles	\$816,949,971	\$872,524,479	\$5,528,249	\$61,102,757	0.68%	7.48%
Miracle Mile Medical Center	\$13,176,481	\$13,176,481	\$948,291	\$948,291	7.20%	7.20%
La Casa Psychiatric Health Facility	\$3,078,564	\$3,078,564	\$212,390	\$212,390	6.90%	6.90%
Northridge Hospital Medical Center	\$371,017,796	\$370,485,984	\$25,009,112	\$24,477,300	6.74%	6.60%
Citrus Valley Medical Center-QV Campus	\$377,603,423	\$381,347,872	\$20,575,110	\$24,319,559	5.45%	6.44%
Casa Colina Hospital for Rehab Medicine	\$39,088,547	\$41,692,527	(\$370,253)	\$2,233,727	-0.95%	5.71%
Catalina Island Medical Center	\$6,642,862	\$7,442,054	(\$461,436)	\$337,756	-6.95%	5.08%
Santa Monica - UCLA Medical Center & Orthopaedic	\$406,462,488	\$403,369,271	\$22,607,453	\$19,514,236	5.56%	4.80%
Ronald Reagan UCLA Medical Center	\$1,517,644,450	\$1,529,753,574	\$60,204,956	\$72,314,080	3.97%	4.76%
Gateways Hospital and Mental Health Center	\$27,129,714	\$28,401,802	(\$20,871)	\$1,251,217	-0.08%	4.61%
Good Samaritan Hospital - LA	\$272,461,869	\$286,728,264	(\$3,845,106)	\$10,421,289	-1.41%	3.82%
California Hospital Medical Center	\$340,148,217	\$342,668,820	\$9,142,052	\$11,662,655	2.69%	3.43%
Temple Community Hospital	\$49,937,015	\$49,937,015	\$1,666,197	\$1,666,197	3.34%	3.34%
Methodist Hospital of Southern California	\$276,563,752	\$280,700,558	\$4,487,074	\$8,623,880	1.62%	3.12%
American Recovery Center	\$5,164,791	\$5,164,791	\$98,869	\$98,869	1.91%	1.91%
Tom Redgate Memorial Recovery Center	\$2,568,440	\$2,568,440	\$26,264	\$26,264	1.02%	1.02%
Antelope Valley Hospital	\$342,056,750	\$343,618,889	\$1,761,213	\$3,323,352	0.51%	0.97%
Barlow Respiratory Hospital	\$50,613,468	\$50,658,990	\$259,009	\$304,531	0.51%	0.60%
Kedren Community Mental Health Center	\$32,126,416	\$32,126,416	\$113,001	\$113,001	0.35%	0.35%
Metropolitan State Hospital	\$174,016,348	\$174,024,307	(\$7,959)	\$0	0.00%	0.00%
Lanterman State Hospital and Developmental Center	\$99,640,556	\$102,872,594	(\$3,232,038)	\$0	-3.24%	0.00%
Promise Hospital of East Los Angeles	\$81,977,252	\$81,977,252	(\$126,930)	(\$126,930)	-0.15%	-0.15%
Greater El Monte Community Hospital	\$54,597,826	\$56,825,599	(\$2,714,233)	(\$486,460)	-4.97%	-0.89%
St. Mary Medical Center - Long Beach	\$225,939,252	\$226,053,044	(\$6,885,444)	(\$6,771,652)	-3.05%	-3.00%
Keck Hospital of USC	\$592,222,201	\$592,908,185	(\$19,803,495)	(\$19,117,511)	-3.34%	-3.23%
Joyce Eisenberg Keefer Medical Center	\$35,043,178	\$34,966,911	(\$1,255,480)	(\$1,331,747)	-3.58%	-3.80%

## Los Angeles County Hospital Financial Performance – 2013

Sorted by Total Margin %

Hospital	Total Operating Revenue	Total Revenue	Net Income from Operations	Net Income (Loss)	Operating Margin %	Margin on Total Rev.
Palmdale Regional Medical Center	\$127,109,778	\$126,635,461	(\$9,339,998)	(\$9,814,315)	-7.35%	-7.72%
USC Verdugo Hills Hospital	\$44,212,478	\$44,753,035	(\$5,503,310)	(\$4,962,753)	-12.45%	-11.22%
Glendale Memorial Hospital & Health Center	\$206,686,555	\$207,492,208	(\$25,916,316)	(\$25,110,663)	-12.54%	-12.15%
Earl & Lorraine Miller Children's Hospital	\$406,870,529	\$412,433,640	(\$57,962,821)	(\$52,399,710)	-14.25%	-12.88%
Tarzana Treatment Center	\$6,569,471	\$5,652,887	(\$20,742)	(\$937,326)	-0.32%	-14.27%
St. Vincent Medical Center	\$201,192,013	\$204,661,015	(\$38,582,073)	(\$35,113,071)	-19.18%	-17.45%
Downey Regional Medical Center	\$37,917,548	\$37,548,722	(\$6,868,902)	(\$7,237,728)	-18.12%	-19.09%
St. John's Health Center	\$310,867,786	\$309,337,315	(\$60,500,053)	(\$62,030,524)	-19.46%	-19.95%
Community Hospital of Long Beach	\$40,870,830	\$41,428,937	(\$13,486,278)	(\$12,928,171)	-33.00%	-31.63%
<b>Totals</b>	<b>\$17,115,739,687</b>	<b>\$18,129,391,544</b>	<b>\$289,961,408</b>	<b>\$1,303,613,265</b>	<b>1.69%</b>	<b>7.62%</b>
<i>Averages</i>	\$263,319,072	\$278,913,716	\$4,460,945	\$20,055,589	2.13%	5.48%

## Los Angeles County Hospital Financial Performance – 2013 to 2014 change

Sorted by Total Income Change

Hospital	Operating Income Change	Total Income Change
St. John's Health Center	\$64,514,277	\$65,799,546
USC Kenneth Norris Jr. Cancer Hospital	\$14,534,362	\$14,519,608
Santa Monica - UCLA Medical Center & Orthopaedic	\$14,116,884	\$13,582,615
Earl & Lorraine Miller Children's Hospital	\$12,503,288	\$9,716,618
Promise Hospital of East Los Angeles	\$8,574,753	\$8,574,753
City of Hope Helford Clinical Res Hospital	(\$30,910,134)	\$8,236,486
Citrus Valley Medical Center-QV Campus	\$6,329,693	\$7,084,597
Methodist Hospital of Southern California	\$5,701,560	\$5,600,913
Lakewood Regional Medical Center	\$6,404,652	\$5,410,213
Greater El Monte Community Hospital	\$6,666,534	\$4,572,731
St. Vincent Medical Center	(\$4,376,562)	\$3,778,803
San Gabriel Valley Medical Center	\$3,033,716	\$3,464,537
Palmdale Regional Medical Center	\$2,254,278	\$2,594,483
Kindred Hospital - Los Angeles	\$1,772,886	\$1,652,715
Monrovia Memorial Hospital	\$1,657,986	\$1,646,061
Community Hospital of Long Beach	\$1,070,746	\$1,152,323
Tarzana Treatment Center	(\$536,490)	\$1,099,288
American Recovery Center	\$263,169	\$263,169
College Hospital	\$104,781	\$106,745
Tom Redgate Memorial Recovery Center	\$51,622	\$51,622
Kedren Community Mental Health Center	\$399	\$399
Metropolitan State Hospital	(\$34,902)	\$0
Lanterman State Hospital and Developmental Center	\$2,763,610	\$0
Casa Colina Hospital for Rehab Medicine	\$468,137	(\$92,974)
Aurora Charter Oak	(\$120,801)	(\$120,801)
Catalina Island Medical Center	(\$261,909)	(\$148,422)
Star View Adolescent - PHF	\$97	(\$207,085)
La Casa Psychiatric Health Facility	(\$255,696)	(\$255,696)
Gateways Hospital and Mental Health Center	(\$76,944)	(\$569,200)
Miracle Mile Medical Center	(\$848,417)	(\$848,417)
Foothill Presbyterian Hospital	(\$667,851)	(\$1,024,544)
Ronald Reagan UCLA Medical Center	\$34,117,028	(\$1,244,031)
Monterey Park Hospital	(\$1,283,647)	(\$1,334,030)
Joyce Eisenberg Keefer Medical Center	(\$1,961,186)	(\$1,988,100)
San Dimas Community Hospital	(\$1,288,294)	(\$2,303,318)
LAC/Rancho Los Amigos National Rehabilitation Center	\$19,532,703	(\$2,406,599)
USC Verdugo Hills Hospital	(\$2,586,053)	(\$2,975,515)
Kindred Hospital - Baldwin Park	(\$3,262,523)	(\$3,259,523)
Antelope Valley Hospital	(\$3,848,490)	(\$3,497,838)
Barlow Respiratory Hospital	(\$4,541,415)	(\$4,534,115)
Whittier Hospital Medical Center	(\$4,984,570)	(\$4,957,496)

## Los Angeles County Hospital Financial Performance – 2013 to 2014 change

Sorted by Total Income Change

Hospital	Operating Income Change	Total Income Change
Pacifica Hospital of the Valley	(\$5,936,765)	(\$5,927,207)
Temple Community Hospital	(\$6,191,497)	(\$6,191,497)
Resnick Neuropsychiatric Hospital at UCLA	(\$6,942,908)	(\$6,792,429)
Los Angeles Community Hospital	(\$7,451,532)	(\$7,305,162)
Southern California Hospital at Hollywood	(\$11,898,204)	(\$7,713,002)
Northridge Hospital Medical Center	(\$11,128,287)	(\$9,535,643)
Glendale Memorial Hospital & Health Center	(\$9,199,171)	(\$9,725,185)
St. Mary Medical Center - Long Beach	(\$8,098,454)	(\$9,911,754)
LAC/Olive View- UCLA Medical Center	\$4,475,434	(\$11,295,282)
Good Samaritan Hospital - LA	(\$28,338,029)	(\$11,408,151)
Garfield Medical Center	(\$11,045,489)	(\$12,142,179)
Alhambra Hospital Medical Center	(\$3,626,796)	(\$12,742,058)
Valley Presbyterian Hospital	(\$16,955,910)	(\$15,414,029)
Long Beach Memorial Medical Center	(\$5,400,616)	(\$17,110,702)
Keck Hospital of USC	(\$18,625,338)	(\$18,829,656)
California Hospital Medical Center	(\$18,312,589)	(\$20,007,771)
Presbyterian Intercommunity Hospital	\$1,149,606	(\$20,603,339)
LAC/USC Medical Center	\$33,107,327	(\$29,688,189)
Henry Mayo Newhall Memorial Hospital	(\$28,880,921)	(\$34,069,865)
Downey Regional Medical Center	(\$1,385,357)	(\$48,132,775)
St. Francis Medical Center	(\$57,342,741)	(\$60,170,064)
Cedars-Sinai Medical Center	(\$77,000,736)	(\$70,227,554)
Children's Hospital of Los Angeles	(\$88,458,838)	(\$91,294,269)
LAC/Harbor-UCLA Medical Center	\$15,797,524	(\$109,833,233)
<b>Totals</b>	<b>(\$223,099,010)</b>	<b>(\$518,930,474)</b>
<b>Averages</b>	<b>(\$3,432,292)</b>	<b>(\$7,983,546)</b>