

Health Plan Name	Member Months			Total Revenues			Net Underwriting Gain (Loss)			Net Investment Gain (Loss)			Total Other Income			Net Income or (Loss)		
	2014	2013	Change	2014	2013	Change	2014	2013	Change	2014	2013	Change	2014	2013	Change	2014	2013	Change
AllCare Health Plan	49,171	51,386	-2,215	41,237,129	43,495,783	-2,258,654	-3,892,224	-2,595,605	-1,296,619	42,983	50,416	-7,433	NA	NA	NA	-2,586,838	-1,657,671	-929,167
Atrio Health Plans	163,923	155,582	8,341	159,839,987	148,081,886	11,758,101	4,622,926	3,619,230	1,003,696	58,558	60,252	-1,694	-80,828	NA	NA	2,540,047	2,001,076	538,971
FamilyCare Health Plans	31,131	32,055	-924	32,110,116	31,142,604	967,512	-5,128,142	-168,031	-4,960,111	159,690	33,982	125,708	NA	33,435	NA	-4,968,452	-167,484	-4,800,968
Health Plan of CareOregon	125,931	108,803	17,128	130,904,517	115,517,107	15,387,410	-8,770,705	950,920	-9,721,625	1,543,687	1,251,530	292,157	1,526	0	1,526	-5,040,529	502,119	-5,542,648
Health Net Health Plan of Oregon	845,909	821,994	23,915	327,884,445	294,056,815	33,827,630	-52,764,637	1,982,905	-54,747,542	2,148,734	3,430,175	-1,281,441	3,596	-25	3,621	-43,820,219	4,590,737	-48,410,956
Health Republic Insurance Company	59,314	NA	NA	25,369,573	NA	NA	-12,925,593	-7,450,420	-5,475,173	4,806	11,119	-6,313	24	43	-19	-12,920,763	-7,439,258	-5,481,505
Kaiser Foundation Health Plan of the NW	5,620,628	5,623,139	-2,511	3,137,567,702	3,007,953,433	129,614,269	-35,569,313	-29,463,552	-6,105,761	20,473,979	12,454,558	8,019,421	-499,231	2,067,343	-2,566,574	-15,594,565	-14,941,651	-652,914
LifeWise Health Plan of Oregon	576,667	617,753	-41,086	150,324,280	151,253,517	-929,237	-34,455,240	-2,819,228	-31,636,012	3,274,634	4,043,437	-768,803	541,363	-35,887	577,250	-24,278,577	971,780	-25,250,357
Moda Health Plan	2,209,990	985,719	1,224,271	749,517,784	292,972,506	456,545,278	-9,795,457	6,391,119	-16,186,576	7,519,292	5,002,948	2,516,344	-54,181	-109,075	54,894	-4,350,830	7,495,948	-11,846,778
Oregon's Health CO-OP	12,261	NA	NA	4,280,560	NA	NA	-6,992,815	-9,484,219	2,491,404	211,541	88,074	123,467	NA	NA	NA	-6,781,274	-9,396,145	2,614,871
PacificSource Community Health Plans	460,120	419,431	40,689	328,184,671	300,412,124	27,772,547	-6,454,119	-8,540,783	2,086,664	559,035	897,212	-338,177	-37,230	-1,683,640	1,646,410	-5,626,786	-6,603,242	976,456
PacificSource Health Plans	2,121,171	2,587,068	-465,897	610,570,963	724,143,059	-113,572,096	-22,491,787	-443,978	-22,047,809	3,885,269	18,360,894	-14,475,625	-120,164	-3,030,417	2,910,253	-16,852,392	14,706,783	-31,559,175
Providence Health Assurance	422,504	259,512	162,992	117,623,490	56,654,234	60,969,256	7,619,459	-2,260,510	9,879,969	9,088	-54,482	63,570	NA	NA	NA	7,628,547	-2,314,992	9,943,539
Providence Health Plan	2,230,089	2,239,538	-9,449	1,102,061,344	1,076,191,133	25,870,211	7,138,711	27,905,956	-20,767,245	15,050,507	19,076,399	-4,025,892	146,131	223,649	-77,518	22,335,349	47,206,004	-24,870,655
Regence BlueCross BlueShield of Oregon	5,686,226	5,951,010	-264,784	1,871,432,064	1,891,155,543	-19,723,479	-32,915,383	-7,655,905	-25,259,478	68,012,076	38,326,663	29,685,413	-1,099,217	-1,558,434	459,217	35,876,103	17,974,524	17,901,579
Samaritan Health Plans	60,071	65,829	-5,758	57,816,108	55,427,413	2,388,695	871,544	-1,035,964	1,907,508	341,135	228,195	112,940	NA	NA	NA	809,565	-514,421	1,323,986
Trillium Community Health Plan	1,054,140	702,904	351,236	407,528,920	244,500,594	163,028,326	36,025,342	6,107,766	29,917,576	642,521	196,833	445,688	-310	-419	109	22,199,795	3,932,180	18,267,615
UnitedHealthcare of Oregon	249,718	230,448	19,270	229,129,469	201,981,058	27,148,411	19,941,759	17,966,935	1,974,824	1,078,916	1,140,618	-61,702	-264,550	-298,123	33,573	12,579,775	12,417,619	162,156
ZoomCare Health Insurance	NA	NA	NA	0	NA	NA	-746,947	NA	NA	1,267	NA	NA	0	NA	NA	-745,680	NA	NA
Total																-39,597,724	68,763,906	-108,361,630

Source: State of Reform, data collected from DCBS

Health Plan Name*	Net Income or (Loss)				
	2014	2013	2012	2011	2010
AllCare Health Plan	-2,586,838	-1,657,671	126,534	2,464,468	-606,887
Atrio Health Plans	2,540,047	2,001,076	2,715,751	1,237,681	432,285
FamilyCare Health Plans	-4,968,452	-167,484	-404,740	184,952	-3,036,255
Health Plan of CareOregon	-5,040,529	502,119	3,888,524	6,412,030	2,267,358
Health Net Health Plan of Oregon	-43,820,219	4,590,737	10,589,254	21,486,203	16,606,808
Kaiser Foundation Health Plan of the NW	-15,594,565	-14,941,651	21,994,667	33,004,427	39,486,783
LifeWise Health Plan of Oregon	-24,278,577	971,780	-229,893	4,261,632	-4,185,255
Moda Health Plan	-4,350,830	7,495,948	5,260,256	5,861,685	3,580,211
PacificSource Community Health Plans	-5,626,786	-6,603,242	-4,113,176	-1,453,212	-1,285,227
PacificSource Health Plans	-16,852,392	14,706,783	-25,935,955	10,919,667	8,134,728
Providence Health Assurance	7,628,547	-2,314,992	-5,078,196	314,332	1,896,461
Providence Health Plan	22,335,349	47,206,004	49,837,395	68,956,244	54,658,768
Regence BlueCross BlueShield of Oregon	35,876,103	17,974,524	43,188,312	6,932,273	75,158,557
Samaritan Health Plans	809,565	-514,421	1,292,817	413,844	766,690
Trillium Community Health Plan	22,199,795	3,932,180	1,157,407	-226,696	-121,763
UnitedHealthcare of Oregon	12,579,775	12,417,619	13,952,959	15,870,329	13,775,916
Total	-19,150,007	85,599,309	118,241,916	176,639,859	207,529,178

Source: State of Reform, data collected from DCBS

*ZoomCare, Health Republic, Oregon's Health CO-OP not included in 5 year trend.



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