

Health Care Services

January 27, 2014

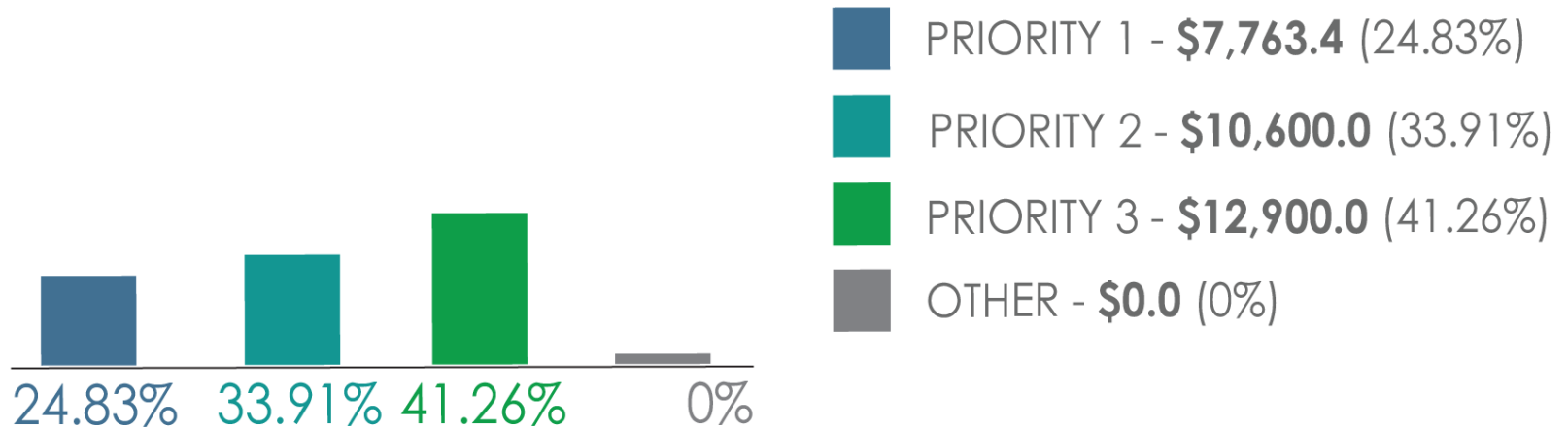


Margaret Brodie, Director
Department of Health & Social
Services

Total Budget

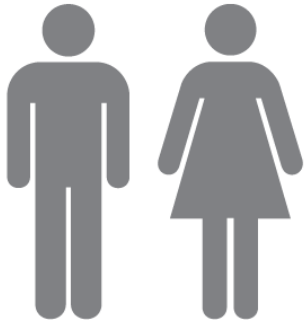
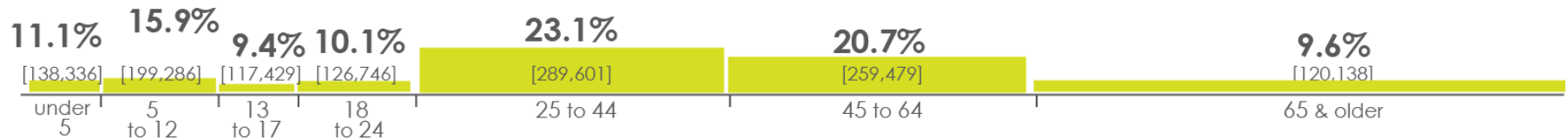
\$31,200.0 TOTAL BUDGET (FY2014)

TOTAL BUDGET
(FY2014)



Primary Service Population

[Total service population 1,251,015 individuals.]



SNAPSHOT OF ALASKANS SERVED

455,051 Children Served (36.4%)

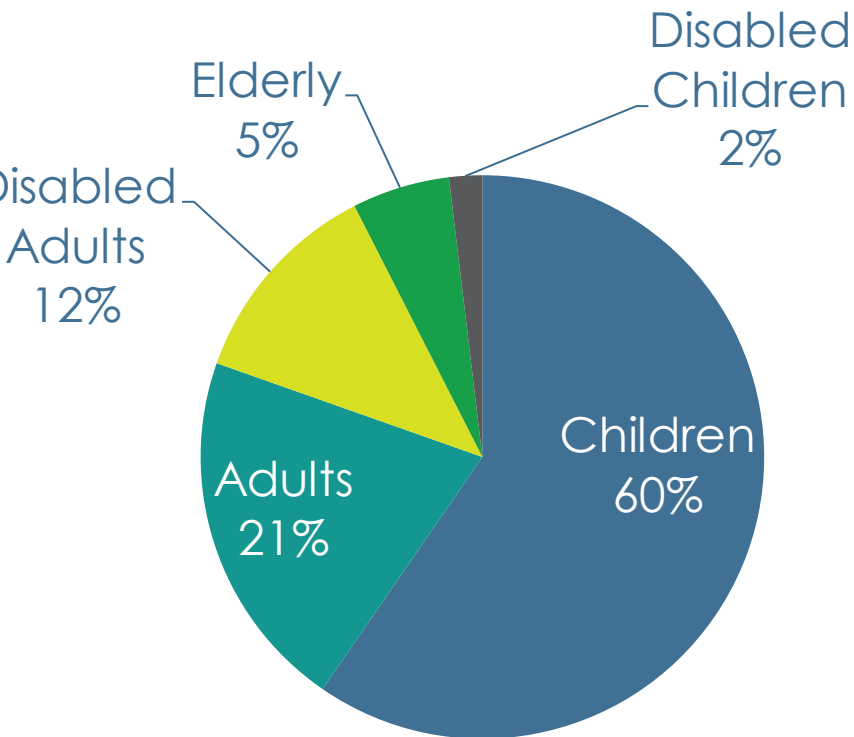
675,826 Adults Served (54.0%)

120,138 Seniors Served (9.6%)

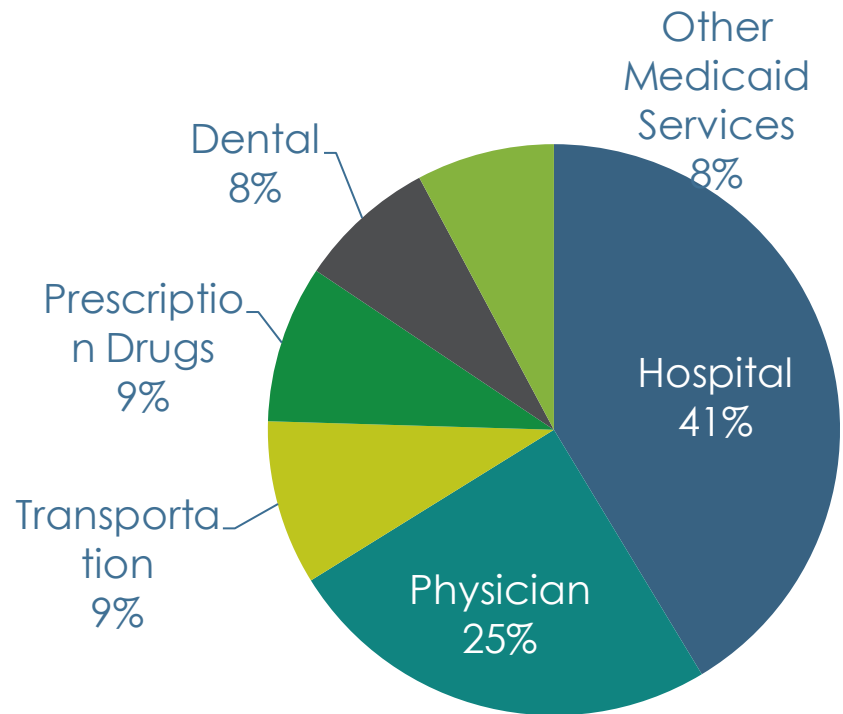
FY2015 Governor's Operating Request

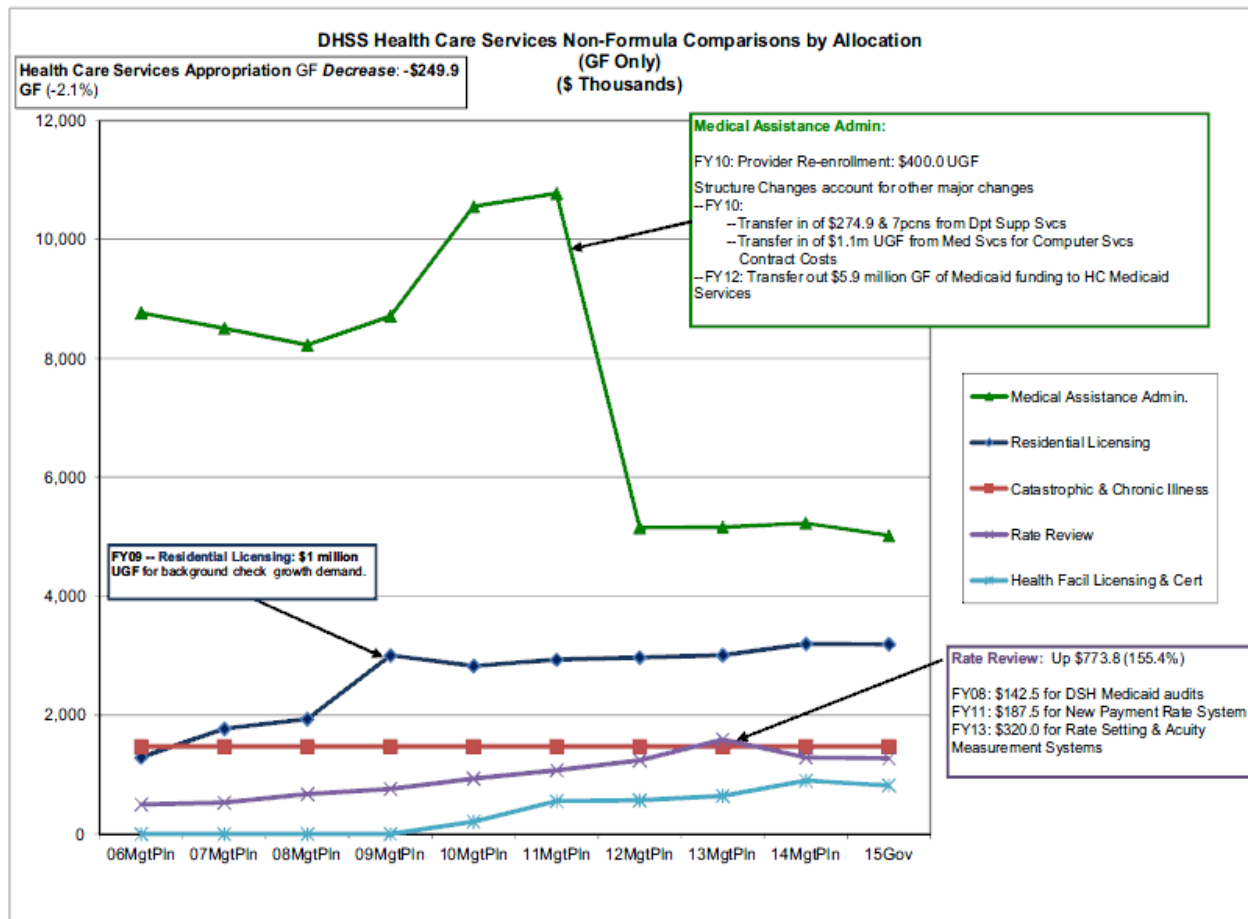
<u>Health Care Services</u>	FY2014 Mgmt Plan	Adjusted Base	FY2015 Governor	14 Mgmt Plan to Governor	Adjusted Base to Governor
Unrestricted General Funds	\$10,210.7	\$10,204.9	9,903.6	-\$307.1	-\$301.3
Designated General Funds	1,868.8	1,865.1	1,865.1	-3.7	0.0
Federal Funds	11,973.5	10,965.6	9,810.6	-2,162.9	-1,155.0
Other Funds	5,056.5	4,932.3	2,780.0	-2,276.5	-\$2,152.3
Total	\$29,109.5	\$27,967.9	\$24,359.3	-\$4,750.2	-\$3,608.6
Position Total (PFT)	140	135	133	-7	-2

FY13 HCS Medicaid Recipients by Benefit Group



FY13 HCS Medicaid Payments by Service Category



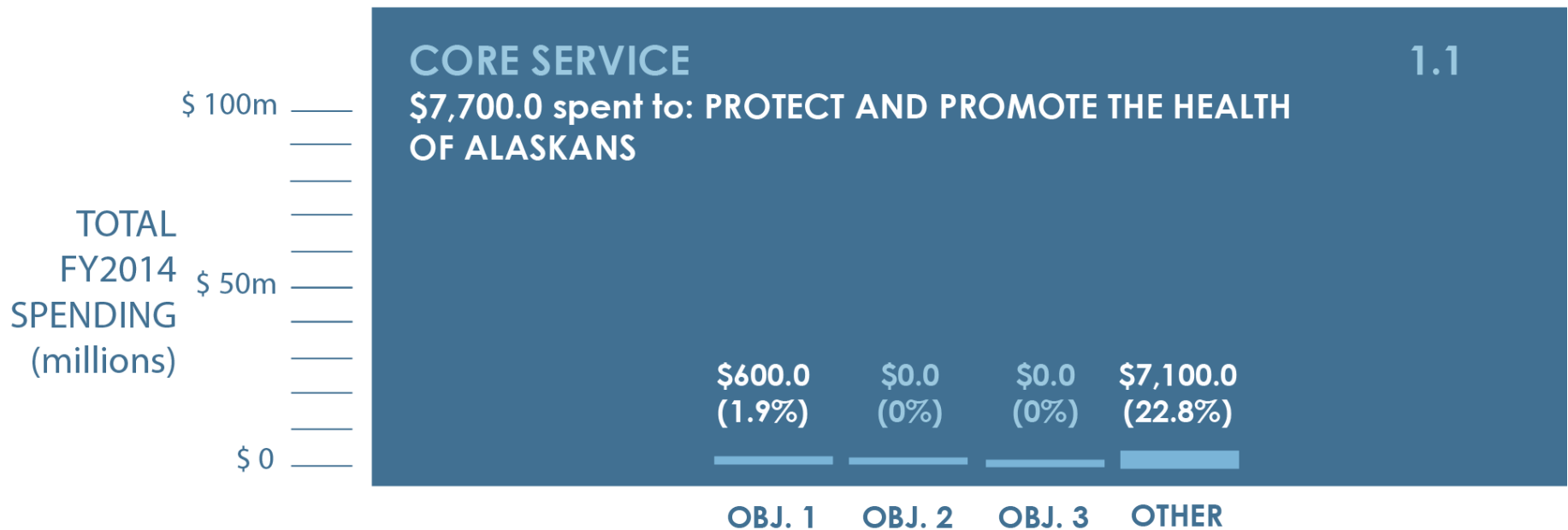


1/24/2014

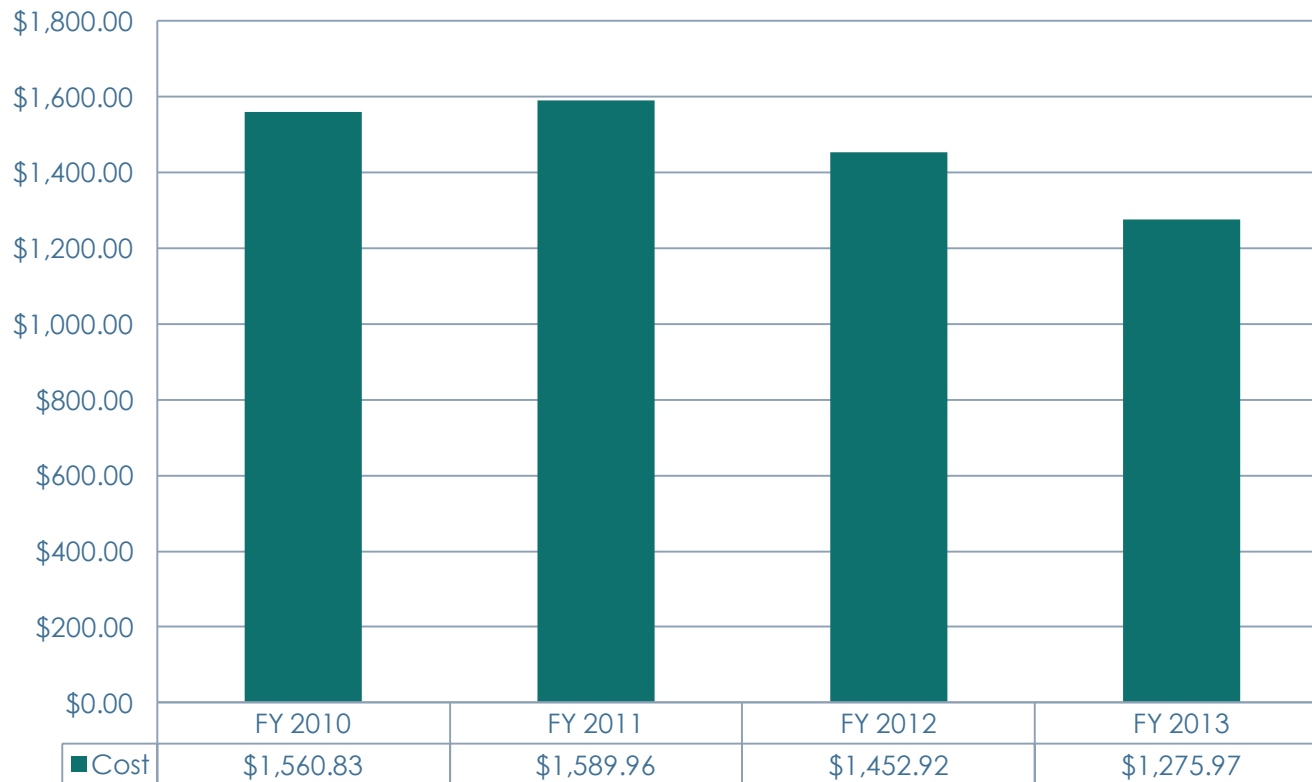
Legislative Finance Division

1 of 1

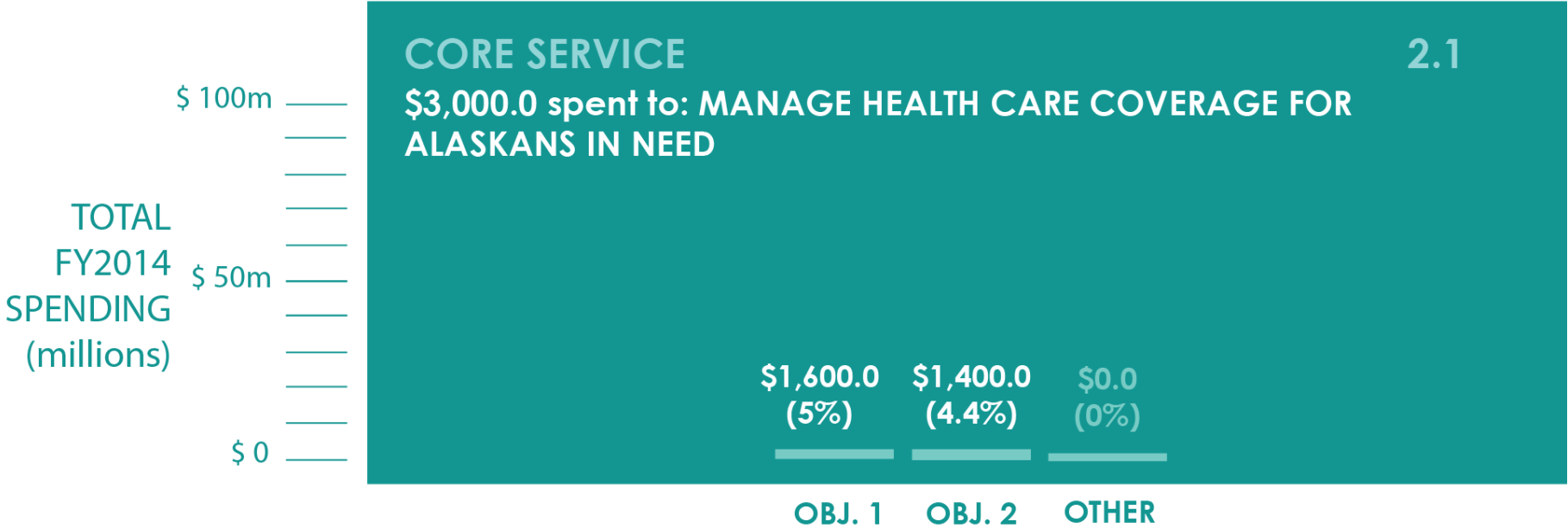
PRIORITY 1: HEALTH & WELLNESS ACROSS THE LIFESPAN



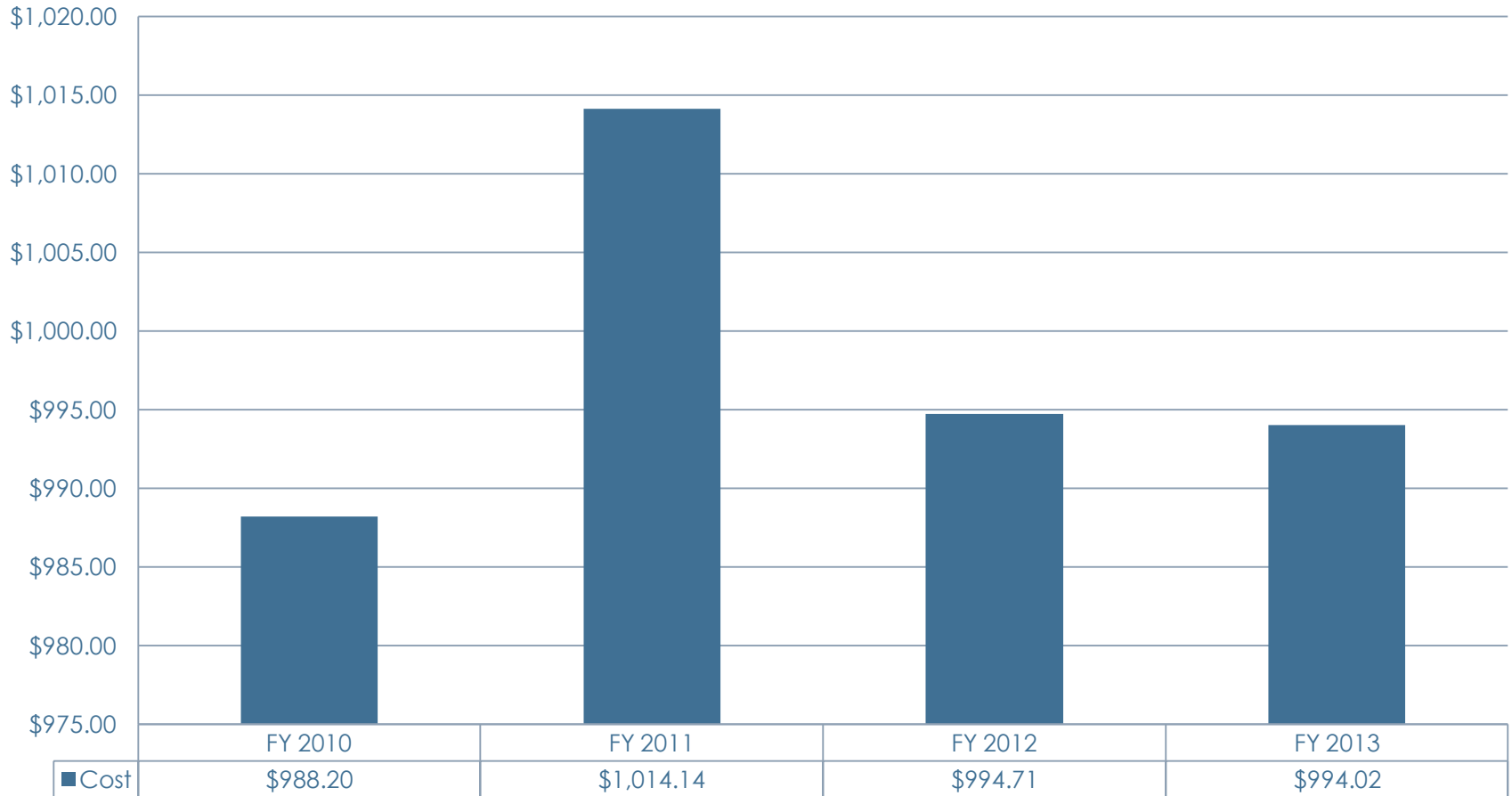
Average Cost per Medicaid Recipient <17 Utilizing Psychotropic Medications FY 2010- 2013



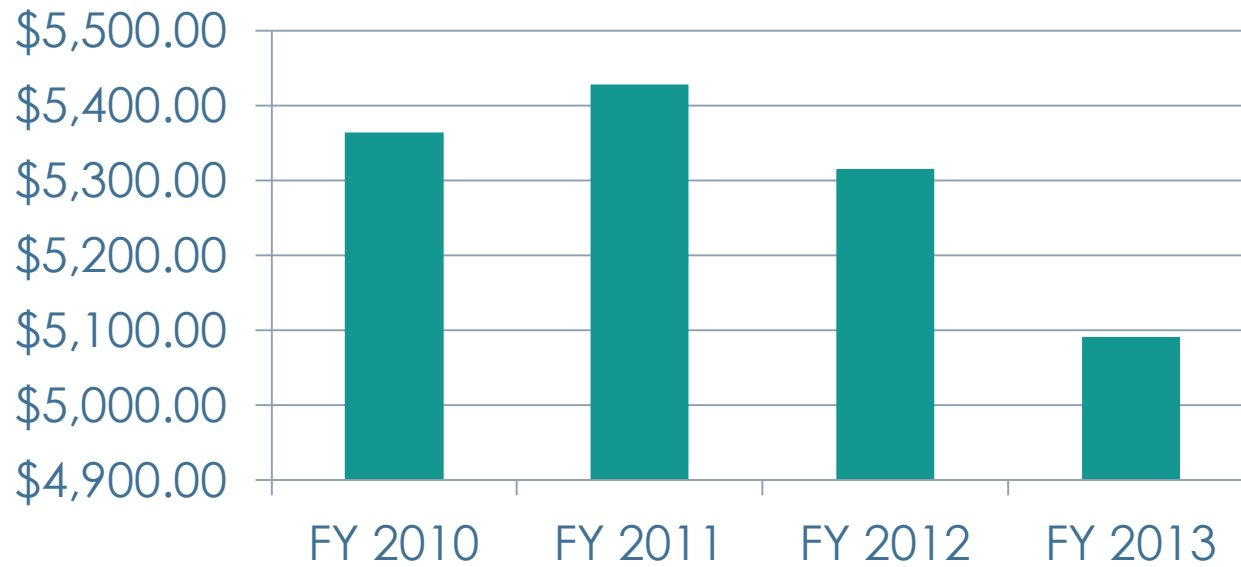
PRIORITY 2: HEALTH CARE ACCESS DELIVERY & VALUE



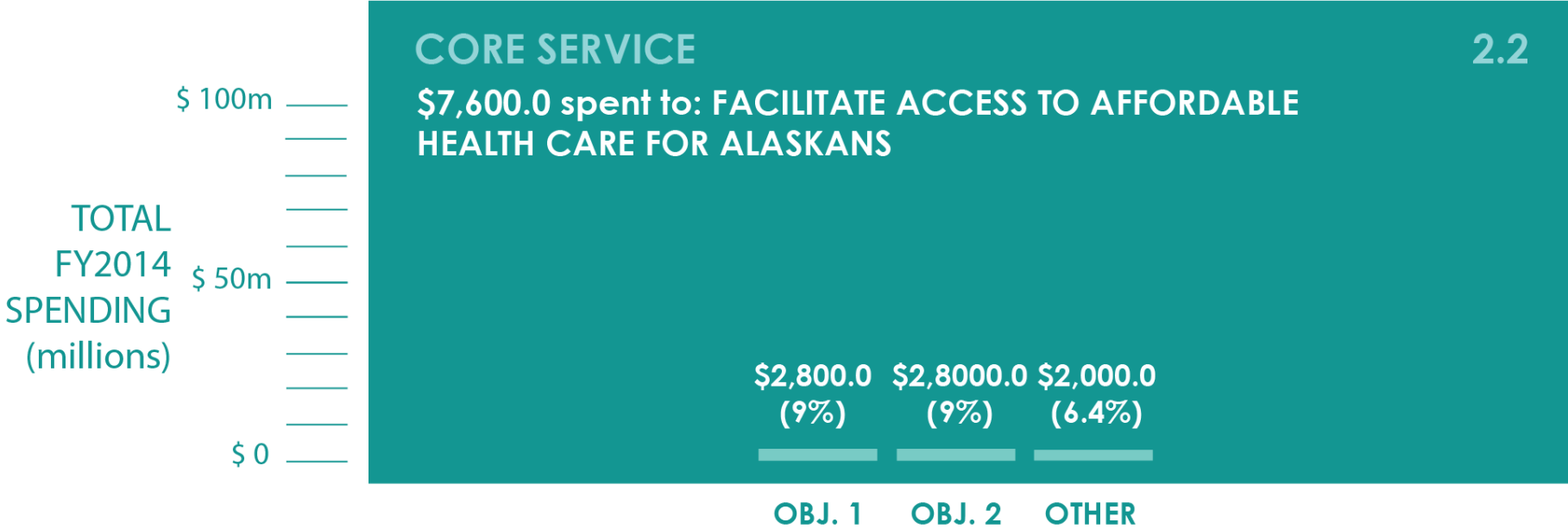
Average Cost per Medicaid Recipient Accessing Primary Care FY 2010-2013



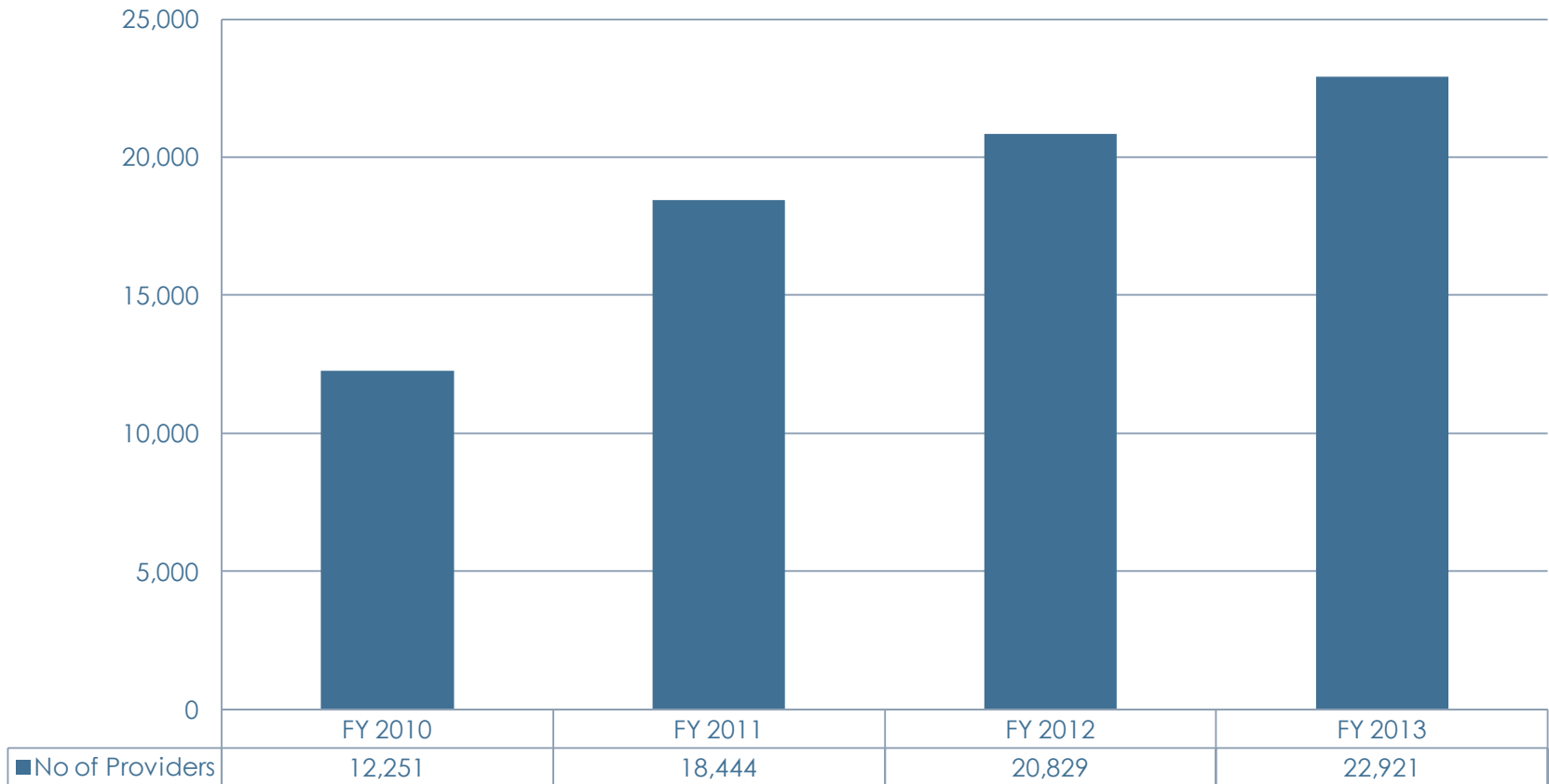
Average Cost per Medicaid Recipient Utilizing Services



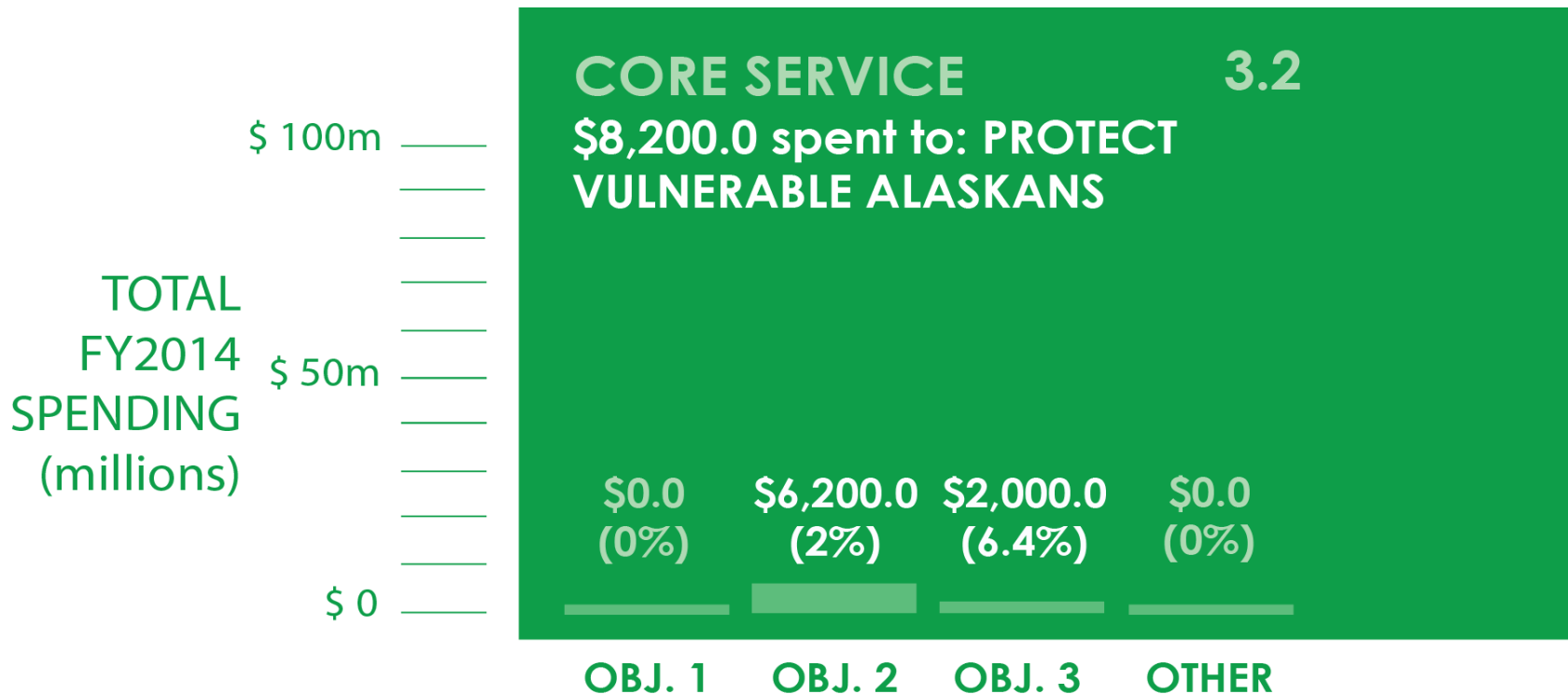
PRIORITY 2: HEALTH CARE ACCESS DELIVERY & VALUE



Providers Participating in Medicaid Program FY 2010-2013



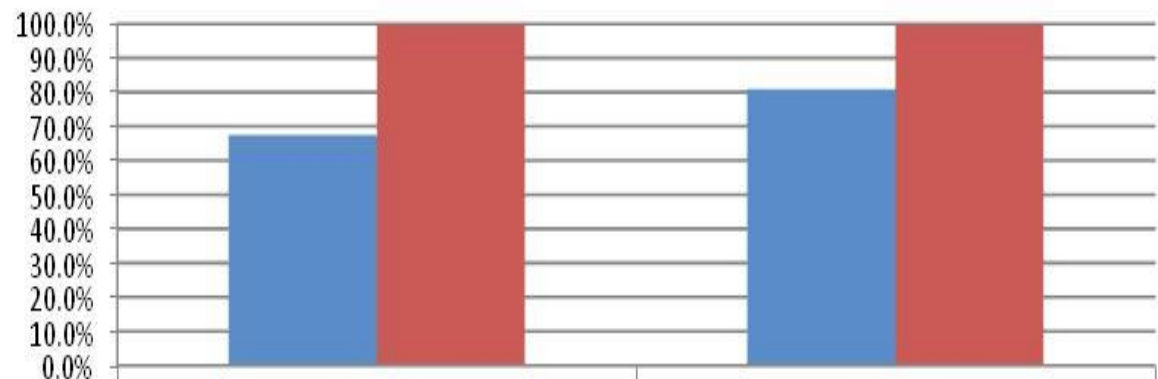
PRIORITY 3: SAFE AND RESPONSIBLE INDIVIDUALS, FAMILIES & COMMUNITIES



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Percent of Time Enforcement Action Taken Within Required Timeframe - Residential Licensing/Health Facilities FY 2010-2013



■ Percent of Time Enforcement Actions Taken Within
Required Timeframe - Residential Licensing

■ Percent of Time Enforcement Actions Taken Within
Required Timeframe - Health Facilities

FY 2012

67.5%

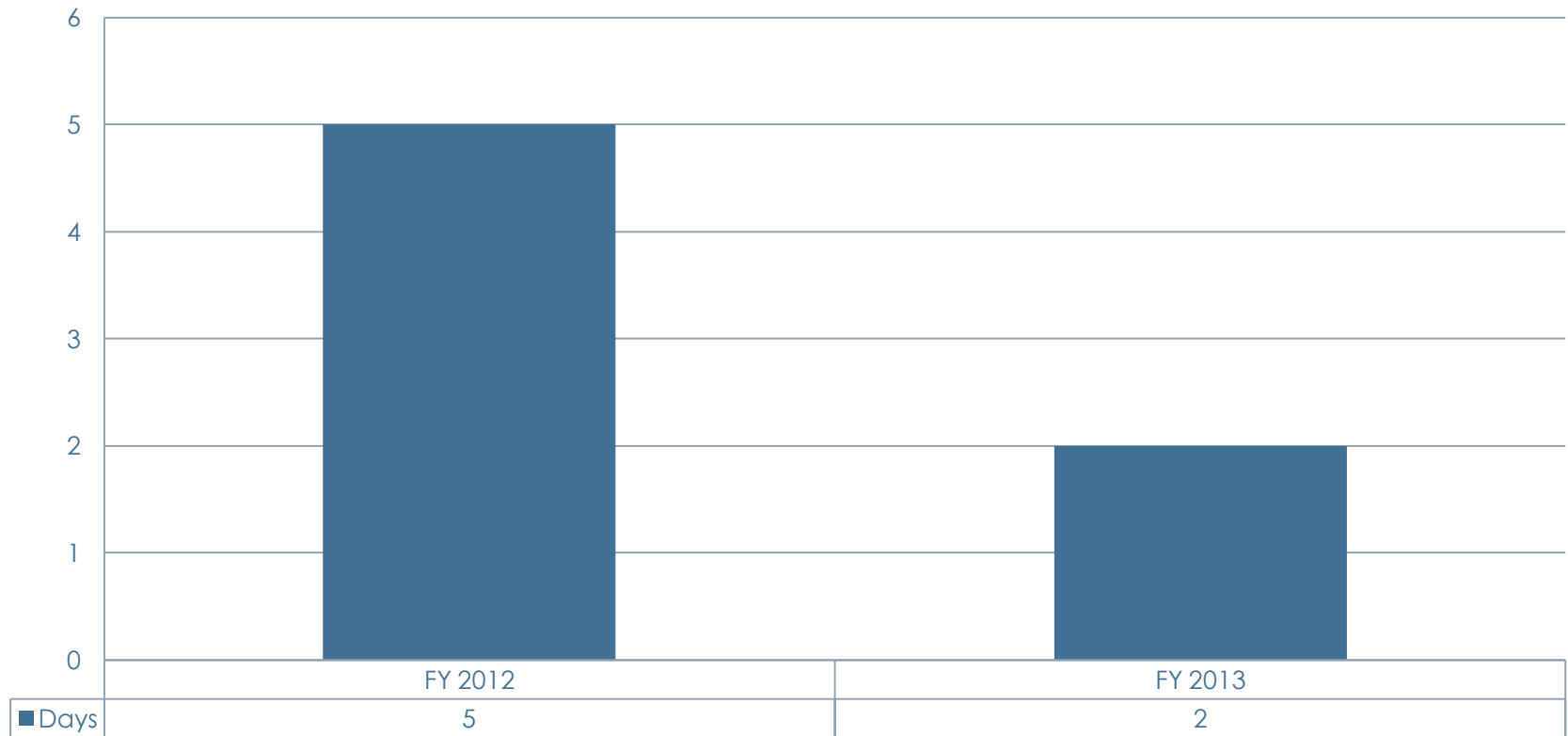
100.0%

FY 2013

80.9%

100.0%

Average Time to Complete Final Determination Background Check Unit FY 2012-2013



Questions?